



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expense
<b>Field Trips, Activities, In-School</b>		
Advance Placement	\$ 15,728.06	\$ 17,374.90
*Science Field Trip	\$ 6,839.00	\$ 9,323.68
Science Competitions	\$ 98.00	\$ -
**Spanish Field Trips	\$ 246.00	\$ 2,358.23
Math Contests	\$ 341.00	\$ 403.06
France International Trip	\$ 5,050.00	\$ 5,424.10
Grad Ceremonies	\$ 33,355.00	\$ 27,580.05
Camp Evergreen	\$ 31,145.00	\$ 30,492.10
Music Festival Red Deer	\$ 2,340.00	\$ 1,280.16
Music Tour - Germany	\$ 143,760.00	\$ 135,137.27
Vic Lewis	\$ 15,200.00	\$ 15,688.20
***Success/ALP Class	\$ 4,150.00	\$ 8,925.33
International Student/ ESL	\$ 340.00	\$ 391.18
****English	\$ 5,076.00	\$ 5,675.37
<b>Teams and Clubs</b>		
Team Apparel	\$ 22,002.00	\$ 25,943.91
Badminton	\$ 3,569.00	\$ 4,332.52
Basketball, Jr Boys	\$ 5,695.00	\$ 6,248.85
Basketball, Jr Girls	\$ 6,520.00	\$ 6,878.77
Basketball, Sr Boys	\$ 5,435.00	\$ 7,044.30
Basketball, Sr Girls	\$ 10,110.00	\$ 11,628.18
Cross Country	\$ 2,970.00	\$ 5,021.89
Curling	\$ 1,540.00	\$ 1,472.00
Field Hockey Sr	\$ 4,045.00	\$ 4,807.11
Field Hockey, Jr	\$ 4,015.00	\$ 3,074.49
Football	\$ 23,805.00	\$ 25,456.06
Rugby, Boys	\$ 2,600.00	\$ 3,200.00
Rugby, Girls	\$ 4,935.00	\$ 4,339.66
Soccer, Girls	\$ 3,057.50	\$ 4,067.00
Soccer, Jr Boys	\$ 3,130.00	\$ 2,979.85
Soccer, Sr Boys	\$ 2,757.00	\$ 4,434.20
Swim/Diving Team	\$ 6,385.00	\$ 8,555.62
Track & Field	\$ 8,546.00	\$ 13,375.19
Volleyball, Jr Boys	\$ 6,175.00	\$ 7,203.78
Volleyball, Jr Girls	\$ 5,568.00	\$ 6,510.37
Volleyball, Sr Boys	\$ 10,710.00	\$ 14,337.64
Volleyball, Sr Girls	\$ 10,770.50	\$ 13,724.69
Wrestling	\$ 3,705.00	\$ 3,523.61

### Teams and Clubs cont'd

Chess	\$ 30.00	\$ 67.17
Debate Club	\$ 2,589.00	\$ 4,459.29
Robotics	\$ 2,014.00	\$ 2,566.11
DELF Exam	\$ 7,460.00	\$ -

### Optional Courses

Computer Science	\$ 252.00	\$ 1,321.58
Construction	\$ 11,039.00	\$ 13,599.68
Mechanics	\$ 12,760.00	\$ 11,365.11
Sports Med	\$ 18,069.00	\$ 9,141.52
Art	\$ 9,136.00	\$ 9,099.33
Dance	\$ 600.00	\$ 623.70
*****Drama	\$ 3,001.00	\$ 4,696.00
Phys Ed	\$ 95,180.00	\$ 89,275.52
Sports Performance	\$ 9,075.00	\$ 5,441.43
Yoga	\$ 2,280.00	\$ 1,526.18

	\$ 595,198.06	\$ 601,395.94
Net Income (Loss)		-\$ 6,197.88

*\*Science Field Trips included 2 Bio 20 Kananaskis day trips*

*\*\*Spanish Field Trips included 4 class trips to Spicy Amigo; 1 class trip to Sabor y Cultura; 2 class empanada tastings*

*\*\*\*Success/ALP Class Field trips included various learning and enrichment activities throughout the city and in school aimed at teaching life skills and strategies. Loss for this is covered by Coffee Cart sales by the Success Classes*

*\*\*\*\*English Field Trips included 8 Theatre*

*\*\*\*\*\*Drama Fees included course fee plus 3 field trips to Vertio, Theatre Calgary and Drama Festival*

*The (\$6,197.88) net loss will be offset by school-based waivers, payments of outstanding fees, or absorbed by the school for the 2025-2026 school year.*